



8/11/17

U.S. Environmental Protection Agency
Contract Management Division
26 W. Martin Luther King Drive
Cincinnati, OH 45268

Attention: Lisa Mitchell-Flinn and Noelle Mills

Subject: Contract No. EP-C-15-022, WA 2-94
Revised budget in response to email from Noelle Mills dated 8/9/17

Dear Lisa and Noelle:

Please find the attached revised budget for the above-referenced Work Assignment in response to the subject email. Please note that we have streamlined the budget to reflect EPA's clarification. Remaining P4 hours in the budget represent the following: contract management/administration activities that apply to all work assignments under the contract; and fulfilling contractual requirements related to quality assurance, regarding both the content of written deliverables and Section 508 compliance.

Below is a summary of the funding for the project under this work assignment.

Work Assignment	Work Plan Hours	Work Plan Cost	Work Plan Fee	Work Plan Dollars
2-94 Revised	460	\$31,287	\$2,778	\$34,065
Total	460	\$31,287	\$2,778	\$34,065

If you have any questions regarding this revised budget, please contact me at (617) 673-7126.

Sincerely,

A handwritten signature in cursive script, appearing to read "Joel DeMasi".

Joel DeMasi
Contracts Manager

EPA Contract EP-C-15-022
EPA Work Assignment No. 2-94; Revised Budget
Period of Performance: July 7, 2017 - June 30, 2018
Organizing Dewey-Burdock's Public Comments (for the Region 8 proposed Dewey-Burdock in-situ uranium recovery project)

DIRECT LABOR			
<u>Full-Time Labor</u>	<u>Hours</u>	<u>Total</u>	<u>Est. Cost</u>
Professional Level 4	20		
Professional Level 3	105		
Professional Level 2	125		
Professional Level 1	210		
<u>Part-Time Labor</u>			
Professional Level 4	-		
Professional Level 3	-		
Professional Level 2	-		
Professional Level 1	-		
	<u>460</u>	<u>\$29,068.28</u> ^a	<u>\$29,068</u> ^a
OTHER DIRECT COSTS	<u>Quantity</u>	<u>Total</u> ^b	
IT & Telecom (Per Labor Hour)	460 Hours	\$2,180.40	
Delivery (Packages)	4 Packages	\$38.40	
Meeting Space	- Days	\$0.00	
Audio/Visual/etc.	- Days	\$0.00	
			<u>\$2,219</u> ^b
TRAVEL	<u>Quantity</u>	<u>Total</u> ^c	
Airfare	- Trips	\$0.00	
Ground	- Trips	\$0.00	
Lodging	- Trips	\$0.00	
Meals	- Trips	\$0.00	
Local Travel	- Trips	\$0.00	
			<u>\$0</u> ^c
Subcontractors	<u>LOE</u>	<u>Total</u> ^d	
	- Hours	\$0.00	
	- Hours	\$0.00	
	- Hours	\$0.00	
	- Hours	\$0.00	
	- Hours	\$0.00	
	<u>-</u>	<u>\$0.00</u>	<u>\$0</u> ^d
Intersegment Cadmus Labor	<u>LOE</u>	<u>Total</u>	
	- Hours	\$0.00	
	- Hours	\$0.00	
	<u>-</u>	<u>\$0.00</u>	<u>\$0</u>
Total Cost			<u>\$31,287</u>
Fixed Fee	\$6.04 per hour		\$2,778
Total Cost + Fixed Fee			<u>\$34,065</u>
Total Hours			<u>460</u>
Average Hourly Rate			\$74.06

^a Direct Labor figures include Overhead, Fringe and G&A
^b Other Direct Costs figures include G&A
^c Travel figures include G&A
^d Subcontractors/Consultants figures include Material Handling